

**GOAL**  
Financial capacity of the University is strengthened  
*[The **Goal** is the longer-term development goal to which the project contributes]*

**Purpose**  
The university uses transparent and accurate budget system for making decisions  
*[The **Purpose** is the key result to be achieved by end-of-project]*

*[**Outcomes** are specific results that the project intends to achieve and that are supported by the program activities]  
[**Activities** are concrete products and services for which project managers are directly accountable, i.e. "development of curriculum" or "admission staff able to manage online admission system"]*

**Outcome 1**  
The university utilizes accurate and effective budget management tools

**Activity 1.1**  
Departments and offices use a standard budget management template for reporting

**Activity 1.2**  
Departments review spending and projections on a quarterly basis

**Activity 1.3**  
System-wide budgeting software is adopted

**Outcome 2**  
The universities budget management processes are transparent

**Activity 2.1**  
Key stakeholders are engaged in the university's budget planning process

**Activity 2.2**  
Vendor procurement is standardized and transparent

**Activity 2.3**  
A process is developed for department chairs and other stakeholders to provide feedback to those making financial decisions for the university.